



ARTHUR MELLOWS VILLAGE COLLEGE



PUPIL PREMIUM STRATEGY 2017 - 2018

Background Statistics

| Year Group | FSM E6 | Service Children E6 | ADF E5 | Total PP |
|------------|--------|---------------------|--------|----------|
| Year 7 | 53 | 8 | 0 | 61 |
| Year 8 | 57 | 7 | 3 | 67 |
| Year 9 | 43 | 12 | 4 | 59 |
| Year 10 | 43 | 13 | 4 | 60 |
| Year 11 | 37 | 16 | 1 | 54 |

Funding expected in September 2017-2018 = £ 223,400

| Spending of Pupil Premium/Service (PP/S) Children Funding | |
|--|---------------|
| Strategy | Amount |
| <u>Pupil Premium Curriculum Support Fund</u> This fund is set aside to support specific initiatives in each Department to support PP/S students' progress and achievement. This is a competitive process and funding is awarded on the basis of improved achievement and impact. | £20,000 |
| <u>Pupil Premium Disadvantaged Fund</u> This fund is set aside to purchase resources, equipment and direct finance support for PP/S students, (KS3/4 revision guides, school planners, resources for Technology subjects, support for school trips, scientific calculators etc). | £6,878 |
| <u>Pupil Premium Intervention Teacher (1 x FTE)</u> Student performance data is analysed to identify underachievement and target intervention strategies, (e.g. personalised support programmes, mentoring, continuity – one point of contact, communication with parents, coordination of specialist teacher input, monitoring catch up progress). | £31,680 |
| <u>Pupil Premium LSA support (12 lesson/cycle)</u> This is used to support students with coursework and revision at KS4. | £7000 |
| <u>Curriculum/Pastoral Support</u> In the form of lunch clubs, homework clubs and afterschool workshops to support PP/S students with their learning. | £6,000 |

| Strategy | Amount |
|---|-----------------|
| <p><u>Targeted Intervention in English (1 x FTE)</u></p> <p>Extra staffing to provide specialist teaching at KS4 to support achievement in English. Also to provide after school workshops, targeted additional staffing, booster sessions and exam skills workshops.</p> | £42,777 |
| <p><u>Targeted Intervention in Mathematics (1 x FTE)</u></p> <p>Extra staffing to provide specialist teaching at KS4 to support achievement in Maths.</p> | £42,777 |
| <p><u>Targeted intervention in Science (0.5 x FTE)</u></p> <p>Additional staffing used to provide after school workshops, targeted additional staffing, booster sessions and exam skills workshops.</p> | £21,388 |
| <p><u>Targeted Special Needs Support</u></p> <p>A dedicated teacher appointed to provide PP/S students with specialist teaching in key curriculum areas. This person will work with small groups, including before and after school sessions, to support students socially as well as progressing academic achievement.</p> | £16,000 |
| <p><u>KS4 Achievement Coordinators</u></p> <p>Analysis and reporting of the progress and achievement of PP/S students is carried out by the KS4 Achievement Coordinator.</p> | £3,000 |
| <p><u>Breakfast Club for Key Stage 3 and Key Stage 4 Pupil Premium Students</u></p> <p>Breakfast club for Key Stage 3 and Key Stage 4 PP/S students. This club has an academic focus, but also includes a hot drink and meal to provide a good start to the day.</p> | £6,000 |
| <p><u>Enrichment Activities for Key Stage 3 and Key Stage 4</u></p> <p>Enrichment activities for PP/S students whose achievement is better than expected. Activities are dependent on Year Group and are developing deeper, independent learning.</p> | £8,000 |
| <p><u>Staff Training and INSET</u></p> <p>This will support staff in understanding Pupil Premium and how we as a school can provide the most effective support for PP/S students.</p> | £4,500 |
| <p><u>Resources</u></p> <p>Development of teaching space and resources to accommodate PP/S students, including computers and colour printing facilities.</p> | £7,400 |
| <p>Total Expenditure</p> | £223,400 |